Washington State Medicaid Population FY 2008~2009 Dental Services Program Cost and Utilization by <u>Providers'</u> County Ages 5 and Under Only As of 11/30/09

Providers' County									Per Member Per		Per User Per Year		Per Member Per		Per User Per Month	
	Eligible M	lembers	Dental Users		Percent of Users		Total Payment		Year (PMPY)		(PUPY)		Month (PMPM)		(PUPM)	
	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009
Adams	2,534	2,626	1,394	1,729	55.0%	65.8%	\$154,562	\$350,158	\$61.00	\$133.34	\$110.88	\$202.52	\$5.08	\$11.11	\$9.24	\$16.88
Asotin	1,206	1,188	70	264	5.8%	22.2%	\$7,509	\$17,026	\$6.23	\$14.33	\$107.27	\$64.49	\$0.52	\$1.19	\$8.94	\$5.37
Benton	10,228	10,295	4,730	6,132	46.2%	59.6%	\$2,447,778	\$3,210,503	\$239.32	\$311.85	\$517.50	\$523.57	\$19.94	\$25.99	\$43.13	\$43.63
Chelan	4,803	4,850	1,909	2,110	39.7%	43.5%	\$301,932	\$356,601	\$62.86	\$73.53	\$158.16	\$169.01	\$5.24	\$6.13	\$13.18	\$14.08
Clallam	2,912	2,889	433	472	14.9%	16.3%	\$131,133	\$144,629	\$45.03	\$50.06	\$302.85	\$306.42	\$3.75	\$4.17	\$25.24	\$25.53
Clark	17,228	18,635	6,309	7,837	36.6%	42.1%	\$2,279,526	\$2,502,992	\$132.32	\$134.32	\$361.31	\$319.38	\$11.03	\$11.19	\$30.11	\$26.62
Columbia	197	183	68	61	34.5%	33.3%	\$6,488	\$6,276	\$32.93	\$34.30	\$95.41	\$102.89	\$2.74	\$2.86	\$7.95	\$8.57
Cowlitz	5,896	6,043	2,596	3,146	44.0%	52.1%	\$607,082	\$745,938	\$102.97	\$123.44	\$233.85	\$237.11	\$8.58	\$10.29	\$19.49	\$19.76
Douglas	2,802	2,753	2,857	3,065	102.0%	111.3%	\$1,121,192	\$1,245,764	\$400.14	\$452.51	\$392.44	\$406.45	\$33.35	\$37.71	\$32.70	\$33.87
Ferry	405	368	58	57	14.3%	15.5%	\$8,560	\$9,466	\$21.14	\$25.72	\$147.59	\$166.08	\$1.76	\$2.14	\$12.30	\$13.84
Franklin	8,383	8,598	2,700	2,750	32.2%	32.0%	\$355,301	\$381,931	\$42.38	\$44.42	\$131.59	\$138.88	\$3.53	\$3.70	\$10.97	\$11.57
Garfield	76	86	27	27	35.5%	31.4%	\$3,646	\$3,995	\$47.98	\$46.45	\$135.05	\$147.95	\$4.00	\$3.87	\$11.25	\$12.33
Grant	8,088	8,267	2,678	2,843	33.1%	34.4%	\$243,081	\$323,610	\$30.05	\$39.14	\$90.77	\$113.83	\$2.50	\$3.26	\$7.56	\$9.49
Grays Harbor	4,013	4,025	1,462	1,672	36.4%	41.5%	\$230,194	\$310,323	\$57.36	\$77.10	\$157.45	\$185.60	\$4.78	\$6.42	\$13.12	\$15.47
Island	2,039	2,069	198	189	9.7%	9.1%	\$32,903	\$31,997	\$16.14	\$15.46	\$166.18	\$169.29	\$1.34	\$1.29	\$13.85	\$14.11
Jefferson	1,233	1,181	287	386	23.3%	32.7%	\$18,549	\$32,558	\$15.04	\$27.57	\$64.63	\$84.35	\$1.25	\$2.30	\$5.39	\$7.03
King	58,749	62,118	25,200	28,407	42.9%	45.7%	\$7,604,418	\$8,257,229	\$129.44	\$132.93	\$301.76	\$290.68	\$10.79	\$11.08	\$25.15	\$24.22
Kitsap	7,578	7,787	3,665	4,016	48.4%	51.6%	\$1,191,616	\$1,302,598	\$157.25	\$167.28	\$325.13	\$324.35	\$13.10	\$13.94	\$27.09	\$27.03
Kittitas	1,381	1,415	243	241	17.6%	17.0%	\$44,238	\$46,912	\$32.03	\$33.15	\$182.05	\$194.66	\$2.67	\$2.76	\$15.17	\$16.22
Klickitat	1,001	977	168	141	16.8%	14.4%	\$18,570	\$19,840	\$18.55	\$20.31	\$110.54	\$140.71	\$1.55	\$1.69	\$9.21	\$11.73
Lewis	4,409	4,372	1,902	2,227	43.1%	50.9%	\$156,125	\$214,110	\$35.41	\$48.97	\$82.08	\$96.14	\$2.95	\$4.08	\$6.84	\$8.01
Lincoln	537	525	23	24	4.3%	4.6%	\$5,148	\$4,015	\$9.59	\$7.65	\$223.84	\$167.28	\$0.80	\$0.64	\$18.65	\$13.94
Mason	2,817	2,877	774	867	27.5%	30.1%	\$172,181	\$195,273	\$61.12	\$67.87	\$222.46	\$225.23	\$5.09	\$5.66	\$18.54	\$18.77
Okanogan	3,044	3,138	1,109	1,313	36.4%	41.8%	\$175,105	\$200,874	\$57.52	\$64.01	\$157.89	\$152.99	\$4.79	\$5.33	\$13.16	\$12.75
Pacific	943	947	118	147	12.5%	15.5%	\$23,062	\$28,202	\$24.46	\$29.78	\$195.44	\$191.85	\$2.04	\$2.48	\$16.29	\$15.99
Pend Oreille	620	625	22	25	3.5%	4.0%	\$3,123	\$4,992	\$5.04	\$7.99	\$141.96	\$199.68	\$0.42	\$0.67	\$11.83	\$16.64
Pierce	33,475	35,304	12,172	14,191	36.4%	40.2%	\$3,326,676	\$3,878,927	\$99.38	\$109.87	\$273.31	\$273.34	\$8.28	\$9.16	\$22.78	\$22.78
San Juan	390	421	102	93	26.2%	22.1%	\$12,110	\$9,976	\$31.05	\$23.70	\$118.72	\$107.27	\$2.59	\$1.97	\$9.89	\$8.94
Skagit	6,596	6,727	4,721	4,884	71.6%	72.6%	\$1,984,002	\$2,045,788	\$300.79	\$304.12	\$420.25	\$418.88	\$25.07	\$25.34	\$35.02	\$34.91
Skamania	1,224	1,189	0	7	0.0%	0.6%	\$0	\$96	\$0.00	\$0.08	\$0.00	\$13.66	\$0.00	\$0.01	\$0.00	\$1.14
Snohomish	25,454	26,944	6,161	8,320	24.2%	30.9%	\$1,026,180	\$1,479,785	\$40.32	\$54.92	\$166.56	\$177.86	\$3.36	\$4.58	\$13.88	\$14.82
Spokane	23,104	23,794	11,179	14,601	48.4%	61.4%	\$4,928,136	\$6,249,123	\$213.30	\$262.63	\$440.84	\$427.99	\$17.78	\$21.89	\$36.74	\$35.67
Stevens	2,204	2,162	623	663	28.3%	30.7%	\$149,875	\$180,463	\$68.00	\$83.47	\$240.57	\$272.19	\$5.67	\$6.96	\$20.05	\$22.68
Thurston	8,655	8,809	2,502	2,781	28.9%	31.6%	\$739,464	\$708,826	\$85.44	\$80.47	\$295.55	\$254.88	\$7.12	\$6.71	\$24.63	\$21.24
Wahkiakum	132	139	12	20	9.1%	14.4%	\$1,759	\$3,392	\$13.33	\$24.40	\$146.61	\$169.59	\$1.11	\$2.03	\$12.22	\$14.13
Walla Walla	3,044	3,196	1,154	1,670	37.9%	52.3%	\$634,790	\$860,633	\$208.54	\$269.28	\$550.08	\$515.35	\$17.38	\$22.44	\$45.84	\$42.95
Whatcom	7,416	7,746	2,742	3,296	37.0%	42.6%	\$557,678	\$872,943	\$75.20	\$112.70	\$203.38	\$264.85	\$6.27	\$9.39	\$16.95	\$22.07
Whitman	1,277	1,211	626	644	49.0%	53.2%	\$73,233	\$80,127	\$57.35	\$66.17	\$116.99	\$124.42	\$4.78	\$5.51	\$9.75	\$10.37
Yakima	23,169	24,115	13,085	15,286	56.5%	63.4%	\$3,494,159	\$5,110,114	\$150.81	\$211.91	\$267.04	\$334.30	\$12.57	\$17.66	\$22.25	\$27.86
Other/Out of State	4,056	3,043	472	282	11.6%	9.3%	\$129,874	\$84,688	\$32.02	\$27.83	\$275.16	\$300.31	\$2.67	\$2.32	\$22.93	\$25.03
TOTAL	278,304	298,394	107,825	127,734	38.7%	42.8%	\$34,400,958	\$41,512,694	\$123.61	\$139.12	\$319.04	\$324.99	\$10.30	\$11.59	\$26.59	\$27.08